

Aging and Long Term Services Department - September 2012

2008 Renovation-Code Compliance Projects (GOB):

Entity	County	Grant Amount	Reversion Amount	Project Description/Status
Baca Senior Center (Navajo Nation)	McKinley	59,000	14,677	Window replacement/ADA entry way
Bloomfield Senior Center	San Juan	6,622	0	ADA restroom upgrades completed
Breadsprings Senior Center (Navajo Nation)	McKinley	8,000	262	Electrical upgrades
Chimayo Senior Center	Santa Fe	25,000	430	Repair water damage & upgrade electrical
Coyote Senior Center	Rio Arriba	200,000	271	Grease trap repair
Crystal Senior Center	San Juan	20,000	8	ADA upgrades
East Side Senior Center	Dona Ana	18,000	0	Completed floor and wall replacement
Espanola Senior Center	Rio Arriba	45,500	500	Floor and ceiling tile replacement
Hondo Valley Senior Center	Lincoln	7,500	0	Septic well replacement
Huerfano Senior Center	San Juan	4,000	45	Proper food storage facility
Isleta Pueblo Senior Center	Bernalillo	10,000	0	ADA entry way
Laguna Pueblo Senior Center	Cibola	30,000	0	ADA restroom upgrades completed
Las Vegas Senior Center	San Miguel	71,500	14,771	Kitchen hood upgrade/ADA restrooms
Mary Esther Gonzales/Luisa Senior Ctrs	Santa Fe	14,270	0	Garbage disposal and EID 3 compt sink installed
Moriarty Senior Center	Torrance	3,500	0	ADA entry way
Nageezi Senior Center	San Juan	4,500	1,000	Proper food storage facility
Nahodishgish Senior Center (Navajo Nation)	McKinley	20,000	580	Proper food storage facility
Navajo Nation (McKinley & San Juan)	Multiple	45,000	25,585	(2) Fire suppression systems upgraded
Pinedale Senior Center (Navajo Nation)	McKinley	21,000	18,410	Electrical upgrades
Raton Senior Center	Colfax	2,500	0	Repaired roof
Ruidoso Senior Center	Lincoln	40,000	83	Repaired roof
Santa Clara Pueblo Senior Center/Adult daycare	Rio Arriba	50,000	0	ADA entry way/parking signs
Santa Rosa Senior Center	Guadalupe	82,000	2,037	Fire/sprinkler system upgrade
Santo Domingo Pueblo Senior Center	Sandoval	16,300	0	Window replacement/ADA entry way
Smith Lake Senior Center (Navajo Nation)	McKinley	15,000	3,824	Kitchen upgrade/ADA entry way
Taos Senior Center	Taos	2,036	1	Fire suppression system upgrade
Thoreau Senior Center	McKinley	75,000	16,086	Fire suppression system upgrade
Thoreau Senior Center (Navajo Nation)	McKinley	30,000	0	Repaired roof
Tohajilee Senior Center (Navajo Nation)	Bernalillo	20,000	4,820	Restroom upgrades/equipment
Tohatchi Senior Center (Navajo Nation)	McKinley	5,000	39	Fire suppression system upgrade
Truth or Consequences Center	Sierra	38,000	0	Repaired roof
Twin Lakes Senior Center (Navajo Nation)	McKinley	100,000	90	HVAC and grease trap
Total 2008 Renovation-Code Compliance		1,089,228	103,520	ALL COMPLETE - APPROPRIATION CLOSED

2008 Alteration Renovation - Other Projects (GOB):

Entity	County	Grant Amount	Reversion Amount	Project Description/Status
Acoma Pueblo Senior Center	Cibola	60,000	0	Repaired roof
Alcalde Community/Senior Meal Site	Rio Arriba	190,000	0	Kitchen expansion
Alice Converse Senior Center	Curry	11,200	0	Parking lot improvements
Artesia Senior Center	Eddy	97,440	0	Storage shed/garage
Blanco Senior Center	San Juan	4,503	0	Carpet replacement
Breadsprings Senior Center (Navajo Nation)	McKinley	5,000	3,020	Security system
Chichiltah Senior Center (Navajo Nation)	McKinley	11,130	27	Septic well replaced
Cimarron Senior Center	Colfax	35,840	0	Parking lot improvements
Clayton Senior Center	Union	12,000	36	Floor repaired
Clovis/Baxter-Curren Senior Center	Curry	15,000	0	Parking lot improvements
Eagle Nest Senior Center	Colfax	42,500	0	Parking lot improvements
Espanola Senior Center	Rio Arriba	50,000	0	Repaired roof
Jemez Pueblo Senior Center	Sandoval	24,500	0	Retention wall completed
La Loma Senior Center	Guadalupe	84,317	79	Replaced windows, re-stucco, tile
Lake Valley Senior Center	San Juan	12,000	320	Electrical upgrades
Magdalena Senior Center	Socorro	36,000	0	Parking lot improvements
Mimbres Valley Senior Center	Grant	7,500	59	Kitchen cabinet/countertop upgrades
Moriarty Senior Center	Torrance	25,000	0	Parking lot improvements
Mountainair Senior Center	Torrance	35,000	0	Parking lot improvements
Northern Senior Center	Socorro	36,000	0	Parking lot improvements
Pena Blanca Senior Center	Sandoval	14,000	1,579	Window replacement
Picuris Pueblo Senior Center	Taos	40,000	40,000	No activity
Pinedale Senior Center (Navajo Nation)	McKinley	45,000	45,000	Insufficient funds to complete flooring project
Pojoaque Pueblo Senior Center	Santa Fe	75,000	0	Alarm/security system

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2008 Alteration Renovation - Other Projects (GOB): CONTINUED

Entity	County	Grant Amount	Reversion Amount	Project Description/Status
Ramah Senior Center	McKinley	25,000	8,586	Floor repaired
Raton Senior Center	Colfax	40,000	2	Parking lot improvements
San Ildefonso Pueblo Senior Center	Santa Fe	25,600	0	Landscaping completed
San Jon Senior Center	Quay	25,000	25,000	No activity
Santa Clara Pueblo Senior Center/Adult daycare	Rio Arriba	25,000	0	Entry way improvement
Shiprock Senior Center	San Juan	2,230	2,230	Window replacement
Springer Senior Center	Colfax	100,000	65	HVAC and carpet replacement
Thoreau Senior Center (Navajo Nation)	McKinley	20,000	11,748	Interior upgrade
Tohajilee Senior Center (Navajo Nation)	Bernalillo	51,000	0	Electrical/ADA entry way
Tularosa Senior Center	Otero	96,000	216	Garage/vehicle bay area improvement
Zuni Pueblo Senior Center	McKinley	90,000	0	Floor repaired
Total 2008 Alteration Renovation - Other		1,468,760	137,966	ALL COMPLETE - APPROPRIATION CLOSED

2008 Other Equipment (GOB):

Entity	County	Grant Amount	Reversion Amount	Project Description/Status
Acoma Pueblo Senior Center	Cibola	10,600	1,689	Kitchen upgrades and equipment purchased
Alamogordo Senior Center	Otero	25,540	146	Kitchen upgrades and equipment purchased
Albuquerque Senior Centers Citywide	Bernalillo	137,600	0	Equipment purchased
Bernalillo Senior Centers Countywide	Bernalillo	58,000	77	Equipment purchased
Chaves County Senior Program	Chaves	5,000	0	Equipment purchased
Chaves County Senior Program-Senior Olympics	Chaves	105,000	16	Equipment purchased
Chaves Joy Senior Center	Chaves	15,515	12,917	Equipment purchased
Clayton Senior Center	Union	11,300	0	Kitchen upgrades and equipment purchased
Clovis Senior Center	Curry	12,516	50	Kitchen upgrades and equipment purchased
Colfax County Senior Centers Countywide	Colfax	13,500	0	Kitchen upgrades and equipment purchased
Del Rio And Meadow Lake Senior Centers	Valencia	29,200	0	Equipment purchased
East Mesa Senior Center	Dona Ana	18,000	0	Kitchen upgrades and equipment purchased
Eastside Senior Center	Dona Ana	5,000	0	Equipment purchased
Gallup Senior Center	McKinley	4,000	69	Kitchen upgrades and equipment purchased
Grant Senior Centers Countywide	Grant	3,528	0	Kitchen upgrades and equipment purchased
Grants Senior Center	Cibola	6,000	105	Kitchen upgrades and equipment purchased
Las Cruces Senior Centers Citywide	Dona Ana	6,000	0	Equipment purchased
Logan Senior Center	Quay	5,825	0	Kitchen upgrades and equipment purchased
Mescalero Senior Center	Otero	5,000	70	Equipment purchased
Mountainair, Estancia, Moriarty Sr Ctrs	Torrance	18,000	1,559	Kitchen upgrades and equipment purchased
Navajo Nation Senior Ctrs - McKinley & San Juan	Multiple	120,000	0	Kitchen upgrades and equipment purchased
Portales Senior Center	Roosevelt	15,830	27	Kitchen upgrades and equipment purchased
Pueblo Pintado Senior Center (Navajo Nation)	McKinley	100,000	25,111	Kitchen upgrades and equipment purchased
Rio Arriba Senior Centers Countywide	Rio Arriba	9,800	6	Commerical kitchen equipment
Rio Rancho Senior Center	Sandoval	2,500	2,500	No activity
San Felipe Pueblo Senior Center	Sandoval	6,500	1,315	Kitchen upgrades and equipment purchased
Sandoval Senior Center Countywide	Sandoval	12,500	79	Kitchen upgrades and equipment purchased
Santo Domingo Pueblo Senior Center	Sandoval	18,000	7,380	
Statewide Area Agency on Aging	Statewide	1,000,000	18,472	Kitchen upgrades and equipment purchased
Taos Pueblo Senior Center	Taos	3,500	0	Equipment purchased
Taos Senior Centers Countywide	Taos	11,648	0	Kitchen upgrades and equipment purchased
Tularosa Senior Center	Otero	6,000	0	Kitchen upgrades and equipment purchased
Zia & Santa Ana Senior Centers	Sandoval	38,000	22,915	Kitchen upgrades and equipment purchased
Total 2008 Other Equipment		1,839,402	94,502	ALL COMPLETE - APPROPRIATION CLOSED

2008 Major Renovation/Construction Projects (GOB):

Entity	County	Grant Amount	Balance	Project Description/Status
Barelas Senior Center	Bernalillo	1,600,000	0	Major renovation completed
Chichiltah Senior Center (Navajo Nation)	McKinley	500,000	0	Design and ph 1 of new construction
Cochiti Pueblo Senior Center	Sandoval	300,000	0	Completed construction of new major addition
Del Rio Senior Center	Valencia	450,000	0	Completed major renovation to facility
Hagerman Senior Center	Chaves	450,000	0	Substantially completed with new facility
Highland Senior Center	Bernalillo	475,000	0	Major renovation underway
Hobbs Senior Center	Lea	200,000	0	Prefabricated facility completed

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2008 Major Renovation/Construction Projects (GOB): CONTINUED

Entity	County	Grant Amount	Balance	Project Description/Status
Hondo Valley Senior Center	Lincoln	175,000	0	Prefabricated facility completed
Laguna Pueblo Senior Center	Cibola	475,000	0	Completed construction of new facility
Lordsburg Senior Center	Hidalgo	725,000	0	Completed ph 2 of new construction
Mora/Wagon Mound Senior Center	Mora	600,000	594,000	Project reauthorized for time extension
Newcomb Senior Center	San Juan	300,000	87,326	Design and ph 1 of new major addition-3rd party
Rio Rancho Senior Center	Sandoval	300,000	74,314	Rio Rancho underway with design-3rd Party
Standing Rock Senior Center (Navajo Nation)	McKinley	700,000	0	Design and ph 1 of new construction
Taos Pueblo Senior Center	Taos	899,600	0	Completed ph 2 of new construction
Torreon Senior Center	Sandoval	575,000	0	Completed ph 1 of new construction
Tularosa Senior Center	Otero	739,954	0	Completed construction of new facility
Total 2008 Major Renovation/Construction		9,464,554	755,640	

2009 Renovation-Code Compliance Projects (STB):

Entity	County	Grant Amount	Balance	Project Description/Status
Alamogordo Senior Center	Otero	56,450	35,715	ADA entrances
Albuquerque Senior Centers Citywide	Bernalillo	1,024,110	456,499	OSHA kitchen upgrades
Armijo Mealsite Senior Center	Bernalillo	21,600	4	ADA upgrade compliance
Bernalillo Senior Center	Sandoval	20,000	3,482	Electrical and fire suppression
Blanco Senior Center	San Juan	109,800	0	HVAC storage expansion
Bonnie Dallas Senior Center	San Juan	120,000	0	ADA restroom upgrades
Corrales Senior Center	Sandoval	22,250	1,293	Fire suppression system
Benavidez Senior Center	Dona Ana	76,600	0	Fire suppression system/hood
Espanola Senior Center	Rio Arriba	187,520	173,066	ADA entry & kitchen improvements
Fred Luna Senior Center	Valencia	150,000	8,392	ADA restroom upgrades
Gila, Mimbres, Santa Clara Senior Centers	Grant	258,000	594	ADA parking lot improvement
Huerfano Chapter Senior Center	San Juan	13,000	13,000	Roof repair
Isleta Pueblo Senior Center	Bernalillo	9,000	0	ADA entrances
Lake Valley Chapter Senior Center	McKinley	1,600	1,600	
Mary Esther Gonzales Senior Center	Santa Fe	200,000	67,883	Roof repairs
Meadowlark Senior Center	Sandoval	100,000	4,401	ADA parking lot improvement
Rio En Medio Mealsite Senior Center	Santa Fe	150,000	44,161	Kitchen upgrades
Smith Lake Chapter Senior Center	McKinley	120,000	1,048	Roof repairs and ADA parking
Tierra Amarilla Senior Center	Rio Arriba	15,150	15,150	Hood ranges
Torrance Countywide Senior Centers	Torrance	32,260	29,458	Fire/alarm security installation
Upper Fruitland Chapter Senior Center	San Juan	12,660	12,660	
Total 2009 Renovation-Code Compliance		2,700,000	868,406	

2009 Senior Vehicles (STB):

Entity	County	Grant Amount	Balance	Project Description/Status
Albuquerque Citywide Senior Centers	Bernalillo	378,000	21,080	Hot Meals Vehicles
Chaves Countywide Senior Centers	Chaves	50,000	15,578	Van
Chaves Countywide Senior Centers	Chaves	42,000	13,811	Hot Meals Vehicle
Colfax Countywide Senior Centers	Colfax	42,000	2,512	Hot Meals Vehicle
Las Cruces Citywide Senior Centers	Dona Ana	84,000	4,264	Hot Meals Vehicles
Las Cruces Citywide Senior Centers	Dona Ana	100,000	2,715	Vans
Ena Mitchell Senior Center	Hidalgo	50,000	0	Van
Navajo Nation Senior Centers	Multiple	250,000	2,000	Vans
Tularosa Senior Center	Otero	50,000	50,000	Van - Reauthorized in 2012 to Extend Time
Santa Clara Pueblo Senior Center	Rio Arriba	42,000	59	Hot Meals Vehicle
Tierra Amarilla Senior Center	Rio Arriba	50,000	3,853	Van
Elida Senior Center	Roosevelt	50,000	0	Van
Bloomfield Senior Center	San Juan	42,000	5,672	Hot Meals Vehicle
San Miguel Countywide Senior Centers	San Miguel	100,000	3,068	Hot Meals Vehicles
Bernalillo/Placitas Senior Centers	Sandoval	42,000	579	Hot Meals Vehicle
Meadowlark Senior Center	Sandoval	50,000	15	Van
Sandoval Countywide Senior Centers	Sandoval	42,000	0	Hot Meals Vehicle
Cochiti Pueblo Senior Center	Sandoval	42,000	18,271	Hot Meals Vehicle
Santo Domingo Pueblo Senior Center	Sandoval	50,000	50,000	Van - Reauthorized in 2012 to Extend Time

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2009 Senior Vehicles (STB): CONTINUED

Entity	County	Grant Amount	Balance	Project Description/Status
Santa Fe Citywide Senior Centers	Santa Fe	84,000	0	Hot Meals Vehicles
Eldorado Senior Center	Santa Fe	50,000	24,611	Van
Santa Fe Citywide Senior Centers	Santa Fe	50,000	0	Van
Sierra Joint Aging Office	Sierra	42,000	0	Hot Meals Vehicle
Socorro Countywide Senior Centers	Socorro	150,000	5,546	Vans
Taos Countywide Senior Centers	Taos	42,000	0	Hot Meals Vehicle
Taos Pueblo Senior Center	Taos	42,000	9,331	Hot Meals Vehicle
Clayton Senior Center	Union	42,000	21,011	Hot Meals Vehicle
Valencia Countywide Senior Centers	Valencia	42,000	8,766	Hot Meals Vehicle
Total 2009 Senior Vehicles		2,100,000	262,742	\$162,742 Reverted - \$100,000 for 2012 Reauths

2010 Renovation-Code Compliance Projects (GOB):

Entity	County	Grant Amount	Balance	Project Description/Status
Aztec Senior Center	San Juan	67,500	67,500	
Baca Chp Senior Center	McKinley	6,500	6,500	
Chama Senior Center	Rio Arriba	54,600	41,753	ADA restrooms/upgrade kitchen
Clayton Senior Center	Union	180,000	17,587	Roof, electrical and gas upgrade
Cuba Senior Center	Sandoval	27,500	18,156	Electrical upgrade
Des Moines Senior Center	Union	16,100	4,630	Floor replacement
Espanola Senior Center	Rio Arriba	9,000	9,000	
Ford Canyon Senior Center	McKinley	65,000	65,000	
Grants Senior Center	Cibola	35,100	35,100	
Hogback Chp Senior Center (Tse'Daa'Kaan)	San Juan	50,000	50,000	
Hondo Valley Senior Center	Lincoln	4,500	4,500	
Huerfano Chp Senior Center	San Juan	10,000	10,000	
Isleta Pueblo Senior Center	Bernalillo	14,000	14,000	
Jicarilla Apache Senior Center	Rio Arriba	25,000	25,000	
Lake Valley Chp Senior Center	San Juan	1,600	1,600	
Mesilla Park Senior Center	Dona Ana	75,000	75,000	
Munson Senior Center	Dona Ana	178,500	178,500	Major addition for food storage
Nambe Pueblo Senior Center	Santa Fe	65,000	65,000	
Pinedale Chp Senior Center	McKinley	40,000	40,000	
Pojoaque Pueblo Senior Center	Santa Fe	5,000	0	Project Complete - ADA automatic doors
Raton Senior Center	Colfax	25,000	7,096	Grease trap replacement
Rio Bravo Meal Site	Bernalillo	100,000	100,000	
San Ildefonso Pueblo Senior Center	Santa Fe	4,200	0	Project Complete - ADA automatic doors
Sandia Pueblo Senior Center	Sandoval	177,000	177,000	New major addition for space & ADA compliance
Santa Clara Senior Center	Grant	10,000	10,000	
Santo Domingo Pueblo Senior Center	Sandoval	5,000	5,000	
Shiprock Chp Senior Center	San Juan	75,000	75,000	
Socorro Senior Center	Socorro	37,500	3,835	HVAC replacement
Tohatchi Chp Senior Center	McKinley	80,000	80,000	
Zia Pueblo Senior Center	Sandoval	270,000	270,000	
Zuni Pueblo Senior Center	McKinley	185,700	185,700	Water damage floor replacement
Total 2010 Renovation-Code Compliance		1,899,300	1,642,457	

2010 On-going Construction Project Completion (GOB):

Entity	County	Grant Amount	Balance	Project Description/Status
Alamo Chapter Senior Center	Socorro	200,000	200,000	Ph 3 of new construction parking lot ADA
Belen Senior Center	Valencia	300,000	300,000	
Carizozo Senior Center	Lincoln	50,000	50,000	
Hagerman Senior Center	Chaves	150,000	150,000	
Highland Senior Center	Bernalillo	500,000	500,000	
North Valley Senior Center	Bernalillo	534,000	534,000	
Ohkay Owingeh Senior Center	Rio Arriba	128,000	0	Project Complete - Ph 3 of new construction
Rio Rancho Senior Center (SYC)	Sandoval	300,000	300,000	
Taos Pueblo Senior Center	Taos	500,000	497,693	Ph 3 of new construction parking lot ADA
Tijeras Senior Center	Bernalillo	1,000,000	0	Project Complete - Ph 2 of new construction
White Horse Lake Chp Senior Center	McKinley	300,000	300,000	Ph 2 of new construction
Total 2010 On-going Construction		3,962,000	2,831,693	

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2011 Renovation-Code Compliance Projects (STB):

Entity	County	Grant Amount	Balance	Project Description/Status
Alice Converse Senior Center	Curry	60,000	32,442	
Artesia Senior Center	Lea	8,500	8,500	
Baca Chp Senior Center	McKinley	18,500	18,500	
Chamisal Senior Center	Taos	3,866	3,866	
Corrales Senior Center	Sandoval	8,500	3,544	Removal of unsafe kitchen cabinets
Des Moines Senior Center	Union	16,129	16,129	
Edgewood Senior Center	Santa Fe	7,150	7,150	
Espanola Senior Center	Rio Arriba	10,000	10,000	
Espanola Senior Center (County)	Rio Arriba	55,000	55,000	
Eunice Senior Center	Lea	6,000	6,000	
Grant County Senior Centers	Grant	62,000	62,000	
Hogback Chp Senior Center	San Juan	31,000	31,000	
Isleta Pueblo Senior Center	Bernalillo	18,000	18,000	
Jemez Pueblo Senior Center	Sandoval	11,000	11,000	
Mary Esther Gonzales Senior Center	Santa Fe	128,467	73,892	ADA Entry way
Munson Senior Center	Dona Ana	250,000	250,000	
Nageezi Chp Senior Center	San Juan	60,000	60,000	
Pajarito Meal Site	Bernalillo	15,000	15,000	
Questa Senior Center	Taos	3,866	3,866	
Ramah Chp Senior Center	McKinley	60,000	60,000	
Raton Senior Center	Colfax	140,000	140,000	
Rio Bravo Meal Site	Bernalillo	100,000	100,000	
Sandia Pueblo Senior Center	Sandoval	177,000	177,000	
Sanostee Chp Senior Center	San Juan	250,000	250,000	
Socorro Senior Center	Socorro	13,000	13,000	
Springer Senior Center	Colfax	5,000	5,000	
Thoreau Chp Senior Center	McKinley	100,000	100,000	
Truth or Consequences Senior Center	Sierra	52,022	13,297	HVAC
Zuni Pueblo Senior Center	McKinley	230,000	230,000	
Total 2011 Renovation-Code Compliance		1,900,000	1,774,186	

2011 Senior Vehicles (STB):

Entity	County	Grant Amount	Balance	Project Description/Status
Artesia Senior Center	Lea	48,000	0	Project Complete
Bernalillo Countywide Senior Centers	Bernalillo	475,000	475,000	
Bloomfield Senior Center	San Juan	25,000	6,836	Hot meal vehicle purchased
Chamisal Senior Center	Taos	35,000	8,157	
Chaves Countywide Senior Centers	Chaves	38,000	38,000	
Chaves Joy Roswell Senior Center	Chaves	42,000	42,000	
Colfax Countywide Senior Centers	Colfax	93,000	93,000	
Cuba Senior Center	Sandoval	40,000	40,000	
Isleta Pueblo Senior Center	Bernalillo	48,000	48,000	
Las Vegas/Pecos Senior Centers	San Miguel	50,000	50,000	
Mimbres & Silver City Senior Centers	Grant	78,000	78,000	
Sacramento Mtns Senior Centers	Otero	90,000	66,647	Transport vehicle
San Juan Countywide Senior Centers	San Juan	107,000	83,191	
Sandia, Santa Ana, Zia Pueblos Sr Ctrs	Sandoval	129,000	129,000	
Santa Fe Citywide Senior Centers	Santa Fe	178,000	71,923	
Santa Fe Countywide Senior Centers	Santa Fe	274,000	274,000	
Santa Rosa Senior Center	Guadalupe	25,000	1,975	ADA mini van
Tatum Senior Center	Lea	25,000	2,450	
Valencia countywide Senior Centers	Valencia	161,000	62,573	
Total 2011 Senior Vehicles		1,961,000	1,570,752	